

# ***Headquarters U.S. Air Force***

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## **AFDW/PK Forecast**



**U.S. AIR FORCE**

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# HQ Forecast Summary

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- Snapshot of HQ AF (Air Staff and Secretariat “2-Letters”) Requirements to be executed by AFDW/PK
- Forecast of known requirements
  - FY18 (3Q & 4Q) – 23
  - FY19 - 20
  - Funding not guaranteed
  - Additional requirements may arise not featured in the briefing
  - Does not include requirements that are already in Source Selection or have had RFPs released





# 3QFY18

## U.S. AIR FORCE

Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Total Force Continuum</b>	Analytic & Technical Support to inform strategy, requirements & planning for Total Force decisions  Major Activities: <ul style="list-style-type: none"><li>• High Velocity Analysis</li><li>• Force Optimization</li><li>• Aircrew Pilot Analysis</li><li>• Association Health Analysis</li></ul>	FA7014-15-F-A703	Capt Sherry Jackson
<b>CIO Support</b>	Standardize IT processes & tools; Documentation of artifacts critical for IT system audit readiness  Major Activities: <ul style="list-style-type: none"><li>• Architecture</li><li>• Data Standardization</li><li>• Security Compliance</li></ul>	FA8771-11-D-1000 TO# 0005	Mr. Will Roberts
<b>Installation &amp; Energy A&amp;AS +</b>	Technical expertise in Installation Energy and Environment, Safety, and Occupational Health	W91378-17-F-0023 (Ref PIID: W91278-16-D-0065)	Maj William Hill
<b>Facility Energy HQ Initiatives</b>	Support specific installation energy policy development expertise and analysis skills for key facility energy initiatives; Support advanced power system design, operation & control, modeling & analysis; Advance facility power system demonstrations	GS05T13BMD0001	Maj William Hill

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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Analytical &amp; Operations Support</b>	Analytical support for investigation of sexual assault cases throughout the AF	FA7014-15-C-3005	Ms. Romana Hanson
<b>Staff Integration Tool</b>	Assist organization in identifying COTS applications for Collaboration, Knowledge Management, Reporting and transfer of data	N/A – NEW	Ms. Kari Walters
<b>Space Operations Support</b>	A&AS providing technical expertise in support of Space Superiority, Global Missions, Force Development & Training, Integration & Engagement, Plans & Programs, Policy & Strategy	FA7014-15-D-5001	MSgt Theresa Terry
<b>PPBE/ABIDES Training</b>	Support the review, maintenance, logistics, and instruction of a suite of courses related to PPBE <ul style="list-style-type: none"><li>• ABIDES system training</li><li>• RAPIDS training</li><li>• Enhanced Tradespace Tool</li><li>• Training Programmers</li></ul>	FA7014-17-C-0316	Ms. Michelle Pederson
<b>Communication Research &amp; Survey Services</b>	Conduct public affairs opinion research and audience assessment; Provides targeted feedback loop on communications with Total Force Airmen & US audiences	FA7014-15-P-5006	Maj William Hill



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**4QFY18**

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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Chief Information Security Officer Support</b>	Support effective Air Force Cyberspace Governance Ensure activities are guided by the SECAF/CSAF's SP3 process and the Air Force Cyberspace Flight Plan vision/tenants;  Assist with development, management and oversight of strategic initiatives; evaluate process and success	N/A – NEW	Mr. Will Roberts
<b>Operational Human Weapon System / Recovery Care</b>	NEED DESCRIPTION	N/A – NEW	Capt Sherry Jackson
<b>Unmanned Aerial Systems Operations &amp; Future Sensing Grid</b>	Assist in functional and operational mgt/planning of Collections Mgt and AF RPA programs operating in/over Afghanistan, Iraq, Syria, and other Areas of Responsibility as required; SME support to staff for RPAs, ground stations, and sensors	W31P4Q-05-A-0031 TO# 0033	Capt Sam Trujillo
<b>Chief Information Office – Intelligence Integration</b>	SME support for improved intelligence integration through improved access, analysis tools and collaborative capabilities; Improve responsiveness for full range of global operations in support of combatant commands	W31P4Q-05-A-0031	Ms. Kari Walters

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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Defense Civilian Intelligence Personnel System Support</b>	DCIPS mission analysis – framework for identifying, measuring, and reporting performance indicators identified in AF ISR strategic plan; Roadmap to interface with MAJCOM/COCOM organizations for training reqts	SPO70003D13800434	SSgt Max Wazny
<b>Financial Management Forms Automation</b>	Support sustain the Financial Management Forms Automated Management Service  Task areas: <ul style="list-style-type: none"><li>• Configure FMFAMS (Software as a Service)</li><li>• Deploy FMFAMS</li><li>• Training/Change Mgt</li><li>• Technical Consulting</li></ul>	OPM26-15-D-0001	Mr. Will Roberts
<b>Psychology Support Services</b>	Enable AFOSI investigations/operations by providing psychological operational & investigative support	FA7014-15-C-3010	Ms. Romana Hanson
<b>ISR Foreign Language</b>	Analyze foreign language requirements, capabilities, and resource portfolios to assess readiness and return on investment (ROI);  Draft graphical products, whitepapers, and presentations for recommendations to improve readiness, optimize capabilities, and define performance metrics to gauge ROI;  Generate ISR foreign language reports as mandated by Headquarters AF (HAF), DOD, Intelligence Community (IC), and Congressional overseers.	W31P4Q-15-A-0024 TO# 0001	Ms. Kari Walters

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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>SAP-STO Action Officer</b>	<ul style="list-style-type: none"><li>• Provide technical/management expertise to special programs for AF &amp; Joint ops, training, and TTP development</li><li>• Prepares &amp; presents briefings &amp; decision materials to AF senior leadership;</li><li>• Programs liaison to add &amp; remove special capabilities to the Integrated Joint Special Technical Operations (IJSTO) &amp; Coal Warfighter (CW) portfolios;</li><li>• Assists the CW PM &amp; the IJSTO Chief in the use of AF Special capabilities for COCOM planning/execution</li></ul>	GSQ116BK0054 (Ref PIID: GA0FF002CA)	MSgt Theresa Terry
<b>ILCM Ground &amp; Vehicle Process Support</b>	Supports ground equipment assessable units; ground training policy, Support equipment business process re-engineering and integrated life cycle management  Task areas: <ul style="list-style-type: none"><li>• Integrated Life Cycle Mgt</li><li>• Ground Vehicle Training Development</li><li>• Program Mgt Support</li><li>• SE – BPR</li><li>• Audit Support</li></ul>	GSQ0415DB0082	Ms. Michelle Pederson
<b>Manpower Program Execution System</b>	Provide development, testing, production, help desk, maintenance and sustainment of the MPES-U/S applications in support of: <ul style="list-style-type: none"><li>• Capability to manage AF manpower budget</li><li>• AF manpower budget action system of record</li><li>• Capability to manage/produce UMD level info</li></ul>	FA8771-12-D-1009 TO# X006	Ms. Michelle Pederson



# 1QFY19

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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Campaign Analysis STORM</b>	Support configuration management and operational support of model of record for Joint Campaign Analyses to support strategic planning and PPBE process	FA8771-11-D-1002 TO# 0006	Capt Sherry Jackson
<b>Warfighter Accountability A&amp;AS</b>	Support to maintain accountability of all deployed personnel & equipment, executing elements of Command's expeditionary activities line of operations	FA7014-16-C-3000	Ms. Romana Hanson
<b>Business Capability &amp; Life Cycle Management</b>	Support AF-wide business capability requirements development, validation, and business enterprise architecture compliance <ul style="list-style-type: none"><li>• Business Capability Acquisition Cycle Projects</li><li>• BMA CDO Support</li><li>• Business System Support</li></ul>	FA7014-16-D-5001	MSgt Theresa Terry

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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>IT Support &amp; Configuration Management</b>	Maintain required computer infrastructure to support critical SAP/SAR networks; Execute, maintain, and comply with all DoD and AF certification and accreditation requirements for system functionality	FA7014-14-F-5001 (Ref PIID: GS35F448AA)	Ms. Kari Walters
<b>ICTools Maintenance</b>	Maintenance supports enterprise solution for formatting and tagging of AF publications (enables integration and formatting standardization of AF policy & guidance	FA7014-14-F-1003 (Ref PIID: GS35F0346Y)	Mr. Danny Golden
<b>Int'l Armaments Cooperative Services</b>	Technical expertise to support Division Program Mgrs in development of Armaments Cooperation agreements with Allies & friendly nations;  Supports Foreign Comparative Testing Program, the Coalition Warfare Program, the International Cooperative Research and Development Program, Personnel Exchange Program and technical expertise to maintain AF Armaments Cooperation Tool	FA7017-15-F-A702 (Ref PIID: GS00Q14OADU127)	MSgt Theresa Terry



Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Combatant Commander Exercise Engagement</b>	Support 70+ Joint exercises with program management, financial programming & execution <ul style="list-style-type: none"><li>• Command Post Exercises Planning &amp; Execution</li><li>• Exercise Planning &amp; Guidance Support</li><li>• Master Scenario Events List Support</li></ul>	FA4890-12-D-0010 TO# 2095	MSgt Theresa Terry
<b>Remotely Piloted Aircraft</b>	SMEs for Airborne ISR and RPA Major Tasks: <ul style="list-style-type: none"><li>• RPA Strategy Plans &amp; Programs</li><li>• RPA Communications Architecture</li><li>• RPA Operational Issues Mgt</li><li>• RPA Standards &amp; Interoperability</li></ul>	ID01150096W001A3XC	MSgt Theresa Terry
<b>Mobilization War Planning Policy</b>	Focal point for processing mobilization packages (triage, build package, adjudicate comments, and submit for SecAF/SecDef approval) <ul style="list-style-type: none"><li>• Coord w/ ARC, MAJCOMs, COCOM</li><li>• Solicit/distribute legal opinions from SAF/GC</li><li>• Evaluate future years defense budget materials for 10 USC 12304</li><li>• Evaluate benefits and entitlements associated with mobility authorities</li></ul>	FA7014-16-F-1000 (Ref PIID: GS00Q14OADU119)	MSgt Theresa Terry



Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Title 10 Wargaming</b>	Support USAF Simulations, Training, and Experimentation programs aimed at study of operational challenges in joint environment from Air Component Commander perspective  Major activities in support of: <ul style="list-style-type: none"><li>• Wargaming Operations</li><li>• Wargaming Execution</li><li>• Wargame Info Environment</li><li>• Modeling &amp; Simulation</li></ul>	FA4890-12-D-0003 TO# 2103	Capt Sherry Jackson
<b>Acquisition Coordinator</b>	Support requirements package development in AFOSI <ul style="list-style-type: none"><li>• Business advisor/SME</li><li>• Provide contracting knowledge</li><li>• Maintain electronic contract files</li><li>• Assist in Government training program</li></ul>	FA7014-16-P-3001	Ms. Romana Hanson
<b>AF Leadership Development Program</b>	Provides developmental experiences for AF Senior Leaders (GO/SES, O-6, E-9) Courses include: <ul style="list-style-type: none"><li>• Senior Leaders Orientation Course</li><li>• Civilian Leadership Course</li><li>• Enterprise Leadership Seminar</li><li>• Command Chief Master Sergeants Training</li><li>• New Maj Gen/SES Enhanced Development</li><li>• MyVector</li></ul>	GSQ0014A0100	Capt Sherry Jackson



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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Air Advisor</b>	SME support to Air Advisor Office w/ analysis, research, strategy, policy, reports, documents and capability implementation; Supports all USAF pre-deployment training governance; Supports: <ul style="list-style-type: none"><li>• Air Advisor Enterprise Governance/Career Field reqts</li><li>• Expeditionary Readiness Program reqts</li><li>• Security Cooperation Governance</li></ul>	FA7014-16-F-1004 (Ref PIID: GS00Q14OADS138)	MSgt Theresa Terry
<b>Operations Combined Management</b>	Support Deputy Chief of Staff of Operations; assist, orchestrate, and implement staff actions for all USAF current operations including homeland defense, irregular warfare, special operations and personnel recovery, operational training, bases and range issues, weather support, space and cyber warfare, wargames, exercises and information operations <ul style="list-style-type: none"><li>• Senior Executive Staff Consultant</li><li>• Congressional Liaison</li><li>• Planning, Programming, Budgeting and Execution (PPBE)</li></ul>	FA4890-12-D-0016 TO# 2095	MSgt Theresa Terry



Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Functional Area Management Oversight</b>	<p>Formal training for newly appointed Functional Area Managers and planning product support</p> <p>Major activities:</p> <ul style="list-style-type: none"><li>• Conduct 100% review of content</li><li>• Maintain and update training (audio, demonstration of tasks, and module assessments)</li><li>• Provide assistance for AF FAM SMEs in developing subject matter for scenarios/assessments</li></ul>	FA9771-12-D-1011	MSgt Theresa Terry
<b>AF Predictive Readiness (AFPRAS)</b>	<p>Provide integrated readiness solutions that address major policy &amp; funding levers including the AF Flying Hour Program, Weapon System Sustainment, Critical Skills, Training Resources and D2D</p> <p>Major activities:</p> <ul style="list-style-type: none"><li>• Performance of Readiness Analysis Functions</li><li>• System Maintenance &amp; User Mgt</li><li>• Predictive system enhancement and continued refinement of predictive algorithms</li></ul>	FA4890-12-D-0019 TO# 2081	MSgt Theresa Terry



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Requirement	Description	Previous Related Contract #	Contracting POC Info
<b>Strategic Policy &amp; CE Mgt</b>	Support development & implementation of policies, guidance, and oversight across the CE enterprise; Major support activities: <ul style="list-style-type: none"><li>• MILCON Program Analysis</li><li>• Governance/Policy Development</li><li>• AFCOLS Management</li><li>• Strategic Communication</li><li>• BPR Analysis</li></ul>	ID11170013 (Ref PIID: GS00Q1OADU145)	Ms. Michelle Pederson
<b>Space SETA</b>	A&AS technical expertise required by PDSAS to support SecAF, USecAF, Defense Space Council with: <ul style="list-style-type: none"><li>• Enterprise Engineering &amp; Architecture Development</li><li>• Decision Support, Assessment, and Evaluation</li><li>• Analysis, Modeling, and Simulation</li><li>• Policy, Strategy, Planning and Future Concepts</li><li>• Security, Website, Facilities, Record Mgmt</li></ul>	FA7014-15-F-A704 (Ref PIID: GS00Q4OADS607)	MSgt Theresa Terry

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## ***Contact:***

- **If you are interested in any of the above upcoming requirements, please send the name of the of the requirement along with your capability statement to the AFDW SB Workflow email:**
- **[usaf.jbanafw.afdw-staff.mbx.afdw-sb-workflow@mail.mil](mailto:usaf.jbanafw.afdw-staff.mbx.afdw-sb-workflow@mail.mil)**